

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$13,834,200.64	\$47.65	\$13,834,248.29	\$2,203,416.00	\$1,563,952.37	\$11,630,832.29
DIRECCION ACADEMICA	\$2,219,287.86	\$52,827.08	\$2,272,114.94	\$636,896.59	\$631,805.35	\$1,635,218.35
DAC/ ARTES ESCENICAS	\$252,380.00	\$3,000.00	\$255,380.00	\$10,962.00	\$10,962.00	\$244,418.00
DAC/ MUSICA	\$613,822.20	\$326,002.57	\$939,824.77	\$1,405.41	\$1,405.41	\$938,419.36
DAC/ ARTES VISUALES	\$402,020.03	\$0.00	\$402,020.03	\$38,280.00	\$38,280.00	\$363,740.03
DAC/ LITERATURA E INTEGRACION	\$247,364.00	\$0.00	\$247,364.00	\$0.00	\$0.00	\$247,364.00
ARTE Y TECNOLOGIA	\$18,270.00	\$1,800.00	\$20,070.00	\$0.00	\$0.00	\$20,070.00
DIRECCION GENERAL	\$1,575,564.06	\$0.00	\$1,575,564.06	\$197,514.47	\$197,514.47	\$1,378,049.59
DIVULGACION ARTISTICA	\$2,520,136.31	\$6,025.00	\$2,526,161.31	\$472,402.08	\$471,706.08	\$2,053,759.23
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$1,716,269.42	\$5,520.00	\$1,721,789.42	\$426,454.77	\$426,454.77	\$1,295,334.65
EIAA	\$772,500.00	\$234,070.42	\$1,006,570.42	\$32,362.28	\$32,362.28	\$974,208.14
TEATRO POLIVALENTE	\$1,715,243.71	\$5,672.16	\$1,720,915.87	\$148,203.23	\$141,672.43	\$1,572,712.64
MUSEO LEONORA CARRINGTON XILITLA	\$787,296.84	\$72,287.73	\$859,584.57	\$78,081.60	\$76,824.60	\$781,502.97
MUSEO LEONORA CARRINGTON SLP	\$1,829,746.11	\$3,918.48	\$1,833,664.59	\$116,373.65	\$116,373.65	\$1,717,290.94
DIFUSION Y COMUNICACION SOCIAL	\$1,495,898.82	\$0.00	\$1,495,898.82	\$372,158.13	\$372,158.13	\$1,123,740.69
Sin Ramo/Dependencia	\$30,000,000.00	\$711,171.09	\$30,711,171.09	\$4,734,510.21	\$4,081,471.54	\$25,976,660.88
Total del Gasto	\$30,000,000.00	\$711,171.09	\$30,711,171.09	\$4,734,510.21	\$4,081,471.54	\$25,976,660.88

VALERIA DENISSE SOLANO DIAZ
TITULAR DEL AREA ADMINISTRATIVA